

REQUEST FOR DMPC DECISION – DMPCD 2015 016

Title: London Crime Prevention Fund – Final Allocation 2015/16

Executive Summary:

MOPAC has powers under the Police Reform and Social Responsibility Act 2011 to award crime and disorder reduction grants. In June 2013 the DMPC approved an annual budget of £21.3 million for the London Crime Prevention Fund (LCPF) to run from 2013/14 to 2016/17 in line with the Police and Crime Plan.

DMPC Decision (DMPCD 2013-96) and (DMPD 2014-12) allocated just over £18 million directly to boroughs in 2013/14 and 2014/15, the exact funding allocation, for each borough, was set out in the Appendix of each decision. Overall funding to boroughs for subsequent years was set out as a provisional total.

The purpose of this decision is to agree the allocations to each of the 32 boroughs for 2015/16 and to agree the approach to unspent LCPF funding as at the end of 2014/15. This is in line with the previous decisions and strategies which established the principle to support crime prevention initiatives that meet shared priorities at a local and regional level.

Recommendation:

The DMPC is asked to agree:

- That for 2015/16 £17.9 million of LCPF is made available to boroughs.
- The borough allocations for 2015/16 as set out in **APPENDIX A**.
- That unspent LCPF monies at the end of 2014/15 can be utilised in 2015/16, continuing to be used to support crime prevention initiatives that meet shared priorities at a local and regional level as set out in **Section 1.6**

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Date

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

The London Crime Prevention Fund

- 1.1. The role of MOPAC is broader than policing — it has overarching responsibility for crime reduction, and significant powers to commission services and assign budgets.
- 1.2. Section 9 of the Police Reform and Social Responsibility Act 2011 gives the Mayor’s Office for Policing and Crime the power to award a crime and disorder reduction grant to any person in order to secure or contribute to securing crime and disorder reduction in the police area. The grant may be subject to any conditions that the Mayor (or Deputy Mayor for Policing and Crime) may deem appropriate.
- 1.3. In 2013/14 the Home Office allocated an unringfenced Community Safety Fund to each Police and Crime Commissioner and MOPAC. For 2013/14 this fund sat alongside the Main Policing Grant. From 2014/15 these two funds were merged into one unringfenced funding pot.
- 1.4. Four year funding allocations were made to boroughs in 2013/14, and these have been detailed in grant agreements, one for each of the 32 boroughs. Within these grant agreements it is clear that funding is dependent upon the delivery of agreed outcomes and funding from the Home Office.
- 1.5. The DMPC is asked to agree funding allocations for 2015/16. Individual borough funding allocations for 2015/16 and the provisional overall funding amount for 2016/17 are set out in APPENDIX A.
- 1.6. Whilst annual funding allocations have been made to boroughs, for a variety of local reasons, some of this remains unspent at a local level and therefore unclaimed by boroughs at the end of 2014/15. The DMPC remains committed to working with Local Authorities to find new and innovative ways to prevent crime in communities and across the capital. In line with this commitment, the DMPC is asked to agree that unspent monies at the end of 2014/15 continue to be utilised to support crime prevention initiatives that meet shared priorities at a local and regional level. More specifically the DMPC is asked to agree that this funding can be used for the following purposes:
 - To provide funding to commission a gang exit model as set out in ‘*Strategic Ambitions for London: gangs and serious youth violence*’ and as agreed by regional and local partners
 - Where boroughs have not claimed their full 2014/15 allocation, this will be made available to boroughs to access in 2015/16. This will fund crime prevention initiatives in line with the original LCPF principles, supporting delivery of key shared local and regional priorities.
- 1.7. On the closure of the 2014/15 accounts, any unspent LCPF funding will be held in the MOPAC reserves and ring-fenced for the purposes set out in section 1.6.

2. Issues for consideration

- 2.1 Links to Police and Crime Plan and MOPAC priorities:
 - MOPAC’s approach to commissioning and specifically the London Crime Prevention Fund is set out on page 75 of the Police and Crime Plan.

- The Police and Crime Plan pledges to continue funding criminal justice pathways into drug treatment (formerly DIP).

2.2 Consultation:

- The allocation process for borough funding was developed in full consultation with London Councils.
- The use of unspent borough funding was also developed in full consultation with London Councils.
- MOPAC has published information on projects and initiatives funded on its website. MOPAC will publish information on the successful projects and initiatives funded on its website in due course.

2.3 Impact assessments / implications:

- An equality impact assessment was undertaken.

3. Financial Comments

- 3.1 The proposed allocation of £17.9m for 2015/16 can be contained within the existing MOPAC 2015/16 budget. Payment of funding to boroughs is dependent on the achievement of the outcomes.

4. Legal Comments

4.1 The Police Reform and Social Responsibility Act (s9) states:

- (1) The elected local policing body for a police area may make a crime and disorder reduction grant to any person.
- (2) A crime and disorder reduction grant is a grant which, in the opinion of the elected local policing body, will secure, or contribute to securing, crime and disorder reduction in the body's area.
- (3) The elected local policing body may make a crime and disorder reduction grant subject to any conditions (including conditions as to repayment) which the body thinks appropriate.

4.2 The recommendations in this decision are in line with the legislation.

5. Equality Comments

- 5.1. An Equality assessment has been undertaken for the London Crime Prevention Fund.

6. Background/supporting papers

APPENDIX A – LONDON CRIME PREVENTION FUND – BOROUGH ALLOCATIONS

Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of **this** form to be deferred? NO

If yes, for what reason:

Until what date (if known):

Is there a **part 2** form – NO

If yes, for what reason:

ORIGINATING OFFICER DECLARATION:

	<i>Tick to confirm statement (✓)</i>
Head of Unit: Marie Snelling has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: Legal advice is not required.	✓
Financial Advice: The Head of Strategic Finance and Resource Management has been consulted on this proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓

OFFICER APPROVAL**Chief Operating Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

Date

APPENDIX A – LONDON CRIME PREVENTION FUND – BOROUGH ALLOCATIONS

	London Borough	Funding Allocation 2015/16
1	Barking and Dagenham	£403,000
2	Barnet	£236,674
3	Bexley	£209,384
4	Brent	£540,096
5	Bromley	£398,231
6	Camden	£633,714
7	Croydon	£601,520
8	Ealing	£699,789
9	Enfield	£609,256
10	Greenwich	£499,500
11	Hackney	£1,117,546
12	Haringey	£781,000
13	Harrow	£164,000
14	Havering	£228,400
15	Hillingdon	£264,224
16	Hounslow	£563,556
17	Islington	£772,000
18	Kingston	£167,550
19	Lambeth	£989,886
20	Lewisham	£942,000
21	Merton	£214,518
22	Newham	£922,050
23	Redbridge	£502,690
24	Richmond	£169,102
25	Southwark	£901,000
26	Sutton	£220,000
27	Tower Hamlets	£751,358
28	Triborough <ul style="list-style-type: none"> • Hammersmith and Fulham • Kensington and Chelsea • Westminster 	£505,100 £485,714 £1,071,006
29	Waltham Forest	£643,355
30	Wandsworth	£696,223
TOTAL		£17,903,442

Future year funding

	2015/16	2016/17
London Crime Prevention Fund – Direct Borough Funding	£17.9m	£17.9m