

GREATER LONDON AUTHORITY

REQUEST FOR MAYORAL DECISION – MD2593

Title: GLA Marketing Budget 2020-21

Executive Summary:

The GLA has a duty to keep Londoners informed and engaged in the work of the Mayor of London and the London Assembly.

The GLA's centralised marketing, planning and budgeting process – introduced in 2017 – allows the GLA to plan resource requirements and communicate the work and priorities of the Mayor of London and the London Assembly in an integrated, cost-effective and impactful way. It supports the ambition to engage in a better dialogue with Londoners and ensure that the GLA is responsive to their needs. It also helps the GLA to plan its marketing efforts strategically, with a long-term view.

This MD seeks to approve expenditure of up to £1,000,000 in 2020–21 to deliver integrated, cost effective marketing campaigns. This represents no increase in spend in marketing services, the budget has been £1,000,000 per annum since its inception in 2017.

Decision:

That the Mayor of London:

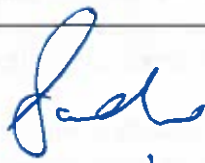
- 1) approves expenditure of up to £1,000,000 in 2020–21 on services and tools required to deliver effective marketing communications, digital communications and engagement campaigns for the GLA;
- 2) delegates the decision on the allocation of funding campaigns to the Assistant Director, External Relations in consultation with the Mayoral Director, External & International Affairs without the need for further individual Decision Forms; and
- 3) approves the GLA's seeking, receipt and expenditure of additional sponsorship from suitable corporate partners for the activities of the GLA Marketing, Creative and Digital teams, in accordance with the Contracts and Funding Code and sponsorship policy, bringing both direct and indirect financial contributions and in-kind support to support their activities.

Mayor of London

I confirm that I do not have any disclosable pecuniary interests in the proposed decision and take the decision in compliance with the Code of Conduct for elected Members of the Authority.

The above request has my approval.

Signature:



Date:

20/3/20

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE MAYOR

Decision required – supporting report

- 1. Introduction and background**
- 1.1 The GLA has a duty to keep Londoners informed about and engaged in the work of the Mayor and the London Assembly. This includes making Londoners aware of the Mayor's formal responsibilities so that they may respond to statutory consultations or attend statutory events, such as People's Question Time with the Mayor and the London Assembly. This also includes making Londoners aware of wider opportunities that stem from the Mayor's work, including cultural events, programmes and services across the capital.
- 1.2 The centralised marketing budget is used to promote the policies, programmes, events and statutory activities of the Mayor of London and London Assembly, enabling Londoners to better understand and engage with the work of City Hall. This covers a broad spectrum of marketing and communications related activity, including strategy, research, creative services, advertising, digital, print and production, content production and tools and services required to deliver the Marketing Campaigns and Digital Communications teams' work.
- 1.3 This includes, but is not limited to the following:
 - media planning and buying, including print and digital advertising, social media and paid search;
 - printing, distribution and production costs associated with utilising TfL advertising space;
 - media agency strategy and auditing fees;
 - user research and testing (qualitative and quantitative research);
 - content production including a range of creative and digital assets, such as social media content;
 - video and photography, including production tools, filming and editing services, and live streaming;
 - email marketing, including strategy, tools and assets;
 - creative agency and creative freelance requirements; and
 - strategic work to maximise the impact of marketing campaigns and digital communications.
- 1.4 The GLA's Marketing, Creative and Digital teams are collectively responsible for communicating and engaging with Londoners about the work and priorities of the Mayor of London and the London Assembly. The teams work alongside all departments in the organisation that require marketing and public communications support. The teams provide a strategic consultation service as well as campaign management as required. The teams also work closely with TfL and other functional bodies on significant campaigns to maximise impact and ensure value for money.
- 1.5 The decision as to whether to seek external sponsorship for a specific campaign or campaign activities will be made by the Assistant Director, External Relations in consultation with the Mayoral Director for External and International Affairs. This will be determined based on campaign or project objectives.
- 1.6 Since its introduction in 2017, the centralised marketing, planning, and budgeting process has enabled the Marketing and Digital Communications teams to work more strategically, avoid duplication across the GLA, communicate with greater impact, and deliver better integrated campaigns that promote and engage Londoners in the work of the Mayor of London and London Assembly.

2. Objectives and expected outcomes

2.1 A centralised marketing budget has proven successful and as such the GLA would like to continue this way of working. Objectives and benefits of the centralised marketing budget include:

- strategic annual planning and a coordinated and holistic view of how the GLA communicates to Londoners;
- full accountability and transparency over spend on marketing communications, digital communications and engagement campaigns;
- better value for money for Londoners, for example, visibility of annual budgets has helped to achieve cost savings;
- more efficient and effective use of the GLA's gifted 'on-system' inventory from TfL — approx. value £2 million per annum;
- more concise budget control, enabling GLA Marketing and Digital Communications teams to work with an agile approach and respond quickly to external factors and changing priorities; and
- greater efficiency within the finance and procurement processes.

2.2 Where considered appropriate by the Assistant Director, External Relations in consultation with the Mayoral Director for External and International Affairs, external sponsorship for a campaign or campaign activities will be sought to complement GLA resources and complement the campaign activity. The GLA will follow the Contracts and Funding Code and Sponsorship policy to ensure that it acts in a fair and open manner, giving a wide range of organisations access to sponsorship activities. This additional income however cannot be guaranteed.

3. Equality comments

3.1 Under s149 of the Equality Act 2010, as a public authority the Mayor must have due regard to the need to eliminate discrimination, harassment and victimisation, and any conduct that is prohibited by or under the Equality Act, and to advance equality of opportunity and foster good relations between people who share a protected characteristic and those who do not.

3.2 The development of all GLA marketing campaigns includes consideration of their target audiences. In every case, materials are assessed to ensure they are fully accessible and in line with the public sector equality duty. The GLA will ensure that marketing materials reflect the diversity of London's population. Staff are trained to recognise and compensate for their own unconscious bias, and communications are governed by brand guidelines that require us to show a truly representative London – reflecting the city's diversity. The guidelines also ensure that messages are simple and easy to understand with no jargon ensuring that our campaigns are accessible. Our owned channels are also fully compliant with best practice on accessibility.

4. Other considerations

a) Key risks and issues

4.1 The GLA's centralised marketing, planning and budgeting process, introduced in 2017-18, has led to significant improvements in the GLA's marketing and digital communications function. This includes working more strategically, efficiently and with agility, enabling the Marketing Campaigns and Digital Communications team to respond quickly to external events and changing priorities.

4.2 Key benefits are:

- streamlined messaging, ensuring we are not communicating to the same audience in an uncoordinated way. Rather than communicating with the same (highly engaged) audience, this approach enables us to reach a greater breadth of Londoners, ensuring different audiences can engage with messages most relevant to them;
- improved digital communications to ensure we are reaching Londoners effectively online with appropriate content;
- maximising the effectiveness of the marketing and digital resources to ensure we respond quickly to external factors and changing priorities; and
- delivering better value for money for Londoners – for example annual licences for tools, such as Shorthand (brings visually striking and compelling stories to Londoners online) as well as paid search strategies for London.gov.uk.

4.3 The GLA's marketing campaigns and digital communications function plans and delivers large-scale, long-term campaigns, such as Help London's Homeless, Let London Breathe, and the knife crime prevention campaign, London Needs You Alive, as well as reactive campaigns such as London Is Open, responding to external events and developments.

4.4 The proven success of this approach thus far will be at risk if the centralised marketing budget is not approved and seeking other alternatives would reduce efficiency. A smaller budget or budget devolved to other departments across the GLA would mean less impactful campaigns for Londoners and would have a detrimental effect on the ways of working to deliver these campaigns and activities.

b) Links to Mayoral strategies and priorities

4.5 This work is linked directly to the GLA's core business objectives to:

- increase awareness of the work the Mayor, the London Assembly and the GLA are doing on behalf of Londoners;
- increase understanding, engagement and participation of Londoners in key projects, events and campaigns; and
- increase Londoners' opportunities to access and influence London government.

c) Impact assessments and consultations

4.6 The GLA will ensure services are procured competitively and sponsorship activities are managed in a fair and open manner in accordance with the GLA's Contracts and Funding Code and Sponsorship policy. Officers consistently aim to secure value for money and make efficient use of funds.

4.7 The centralised marketing budget will be closely managed and monitored to ensure effective and appropriate use of GLA resources.

5. Financial comments

5.1 This decision requests approval of expenditure over the financial year 2020-21 of £1 million to effectively deliver marketing and engagement campaigns for the GLA. The expenditure will be funded from the 2020-21 budget allocation. The budget is held within the External Affairs Unit (Strategy and Communications Directorate), who will be responsible for the delivery of the GLA marketing campaigns and the associated expenditure during the 2020-21 financial-year.

5.2 It should be noted, while it is intended that any sponsorship income secured for specific campaigns will be utilised in supplementing GLA resources. Officers will look to make efficiencies to reduce the GLA contribution to campaign costs (wherever possible).

6. Legal comments

- 6.1 Sections 1 to 2 of this report indicate that the decisions requested of the Mayor concern the exercise of the GLA's general powers, falling within the GLA's statutory powers to do such things considered to further or which are facilitative of, conducive or incidental to the promotion of economic development and wealth creation, social development or the promotion of the improvement of the environment in Greater London; and in formulating the proposals in respect of which a decision is sought officers have complied with the Authority's related statutory duties to:
- pay due regard to the principle that there should be equality of opportunity for all people;
 - consider how the proposals will promote the improvement of health of persons, health inequalities between persons and to contribute towards the achievement of sustainable development in the United Kingdom; and
 - consult with appropriate bodies.
- 6.2 In taking the decisions requested, the Mayor must have due regard to the Public Sector Equality Duty; namely the need to eliminate discrimination, harassment, victimisation and any other conduct prohibited by the Equality Act 2010 and to advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic (race, disability, gender, age, sexual orientation, religion or belief, pregnancy and maternity and gender reassignment) and persons who do not share it (section 149 of the Equality Act 2010). To this end, the Mayor should have particular regard to section 3 (above) of this report.
- 6.3 The Mayor may, under section 38 of the Act, delegate the exercise of the GLA's functions to the Assistant Director, External Relations, in consultation with the Mayoral Director, External and International Affairs.
- 6.4 The GLA may seek sponsorship under its power to charge third parties for discretionary services under section 93 of the Local Government Act 2003 provided that the charges levied do not exceed the costs of provision. If the delegation proposed in this MD be approved, the seeking, receipt and use of sponsorship may be approved by the Assistant Director, External Relations.
- 6.5 Should the Mayor be minded to make the decisions sought officers must ensure that:
- any services and supplies required for the effective marketing communications, digital communications and engagement campaigns for the GLA are procured by TfL Commercial and in accordance with the GLA's Contracts and Funding Code;
 - the GLA and service providers/suppliers enter into an execute contracts for the provision of the same before the commencement of such services and supplies; and
 - no reliance is placed upon sponsorship income before a legally binding commitment is secured from the Sponsor.

7. Planned delivery approach and next steps

Activity	Timeline
Delivery Start Date	April 2020
Project Closure	April 2021

Appendices and supporting papers

None

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FoIA) and will be made available on the GLA website within one working day of approval.

If immediate publication risks compromising the implementation of the decision (for example, to complete a procurement process), it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary. **Note:** This form (Part 1) will either be published within one working day after it has been approved or on the defer date.

Part 1 - Deferral**Is the publication of Part 1 of this approval to be deferred? YES**

If YES, for what reason: The GLA will be seeking external sponsorship which will be used either to enhance campaigns or reduce GLA net expenditure. The existence of this budget may make it harder for the GLA to secure that sponsorship. The budget will also be supporting a number of procurement exercises and providing advance notice of GLA budgets, prior to launching the main procurement exercises, may compromise the GLA's ability to secure value for money.

Until what date: 31 August 2020

Part 2 - Sensitive information

Only the facts or advice that would be exempt from disclosure under FoIA should be included in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a part 2 form - NO**ORIGINATING OFFICER DECLARATION:**

Drafting officer to confirm the following (✓)

Drafting officer:

Jack Lundie has drafted this report in accordance with GLA procedures and confirms the following: ✓

Sponsoring Director:

Niran Mothada has reviewed the request and is satisfied it is correct and consistent with the Mayor's plans and priorities. ✓

Mayoral Adviser:

Sneha Patel, on behalf of Leah Kreitzman, has been consulted about the proposal and agrees the recommendations. ✓

Advice:

The Finance and Legal teams have commented on this proposal. ✓

Corporate Investment Board

This decision was agreed by the Corporate Investment Board on 16 March 2020.

EXECUTIVE DIRECTOR, RESOURCES:

I confirm that financial and legal implications have been appropriately considered in the preparation of this report.

Signature

M. J. Alle

Date

16. 3. 20

CHIEF OF STAFF:

I am satisfied that this is an appropriate request to be submitted to the Mayor

Signature

D. Bellamy

Date

17 / 3 / 2020.