

REQUEST FOR DMPC DECISION – DMPCD 2016 37

Title: Apollo Accommodation Uplift

Executive Summary:

This paper proposes investment in a number of MOPAC sites to enable the implementation of a national database. Without the uplift in secure accommodation the roll out of the database will not be possible. The estimated cost of £2.856m is to be funded from CT Grant.

Recommendation

The DMPC is asked to approve CT Policing Grant funding is released for the preferred option of the project to uplift some of the SO accommodation, capital £2.031m in 2016/17 and revenue £407k in 2016/17 and £418k in 2019/20.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature



Date

17/3/2016

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Introduction and background

1. A national database is being rolled out across the country, with MPS scheduled for implementation in March 2017. The database requires a uplift in security in order that it can be installed and accessed.

Issues for consideration

2. MPS has reviewed all the existing SO sites and identified a number of sites which require the accommodation uplift in order to maintain operational effectiveness.
3. Without the uplift MPS will cease to have access to a CT intelligence database from March 2017.

Financial Comments

4. The estimated cost of the accommodation uplift works are estimated at £2.856m - £2.031m capital and £825k revenue over the period 2016/17-2019/20.
5. The costs will be met from the Counter Terrorism Policing Grant.
6. Further details are contained in the Part 2 paper.

Legal Comments

7. There are no direct legal implications

Equality Comments

8. There are no direct equality and diversity implications for this accommodation project.

Background/supporting papers

Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of **this** form to be deferred? NO

If yes, for what reason:

Until what date (if known):

Is there a **part 2** form – Yes

If yes, for what reason: commercial confidentiality and security

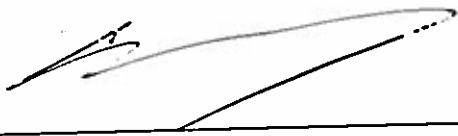
ORIGINATING OFFICER DECLARATION:

	Tick to confirm statement (✓)
Head of Unit: Rebecca Lawrence has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: The MPS legal team has been consulted on the proposal.	✓
Financial Advice: The Strategic Finance and Resource Management team has been consulted on this proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓

OFFICER APPROVAL**Chief Operating Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature



Date

18/03/16