

DMPC Decision – PCD 900

Title: Award of a New Contract for the Support and Maintenance for Government Secure Zone Automatic Number-Plate Recognition and Closed-Circuit Television Camera Systems and MPS Owned Fixed Automatic Number-Plate Recognition Camera Systems

Executive Summary:

The Metropolitan Police Service (MPS) is seeking approval to award a new contract for Support and Maintenance for GSZ (Government Security Zone) ANPR (Automatic Number Plate Recognition) and CCTV (Closed Circuit Tele-Vision) Camera Systems and MPS Owned Fixed ANPR Camera Systems.

This follows a mini competition via Lot 2 of the Authority's/MPS approved existing National Framework Agreement entitled 'Electronic Security and Control Room System', in accordance with decision PCD 749 approved in April 2020.

The contract costs are within approved budgets.

Recommendation:

The Deputy Mayor for Policing and Crime is recommended to:

1. Approve the award of a two-year contract (with 2 one-year extension options) to Eurovia Infrastructure Ltd for support and maintenance for GSZ, ANPR and CCTV camera systems at a total contract value for 2 years of £378,695 (and a total four year cost of £757,390, if the two extension options are taken).
2. Note the contract award follows a mini competition via Lot 2 of the Authority's/MPS approved existing National Framework Agreement entitled 'Electronic Security and Control Room System'.
3. Note the total potential contract cost over 4 years of £757,390 is within the exiting approved budget of £820,000.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Spue hunder

Date

9/12/2020

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

1. Introduction and background

- 1.1. The total four year value of the new contract is £757,390 (ex VAT).
- 1.2. A saving/contingency of £62,609 has been realised against the full four years budget of £820,000 as identified within the original Business Justification Paper (for the initiation stage of the tender).
- 1.3. The the saving/contingency element of the award (£62,609) allows the flexibility to incorporate additional CCTV and ANPR cameras into the scope of the Contract, negating the need for any further tendering exercise.
- 1.4. There are currently no other existing Framework Agreements available to the MPS, that cover the scope of services that the requirement demands.

2. Issues for consideration

- 2.1. The current MPS contract SS3/13/107(16) for the requirement expires on 1 January 2021.
- 2.2. The MPS utilised the MOPAC approved MPS/National Police Electronic Security Framework (SS3/16/145) - Lot 2 to conduct a mini-competition exercise as approved in the previous IAM report to initiate the tender process (PCD 749).
- 2.3. There are currently no other existing suitable Framework Agreements available to the MPS that covers the scope of services that the requirement demands.
- 2.4. The Framework includes fixed labour rates, pre-security vetted staff and engineers and provides a rebate payment mechanism.

3. Financial Comments

- 3.1. The budget set for this was £820k over 4 years, which works out at an annual budget of £205k. The annual revenue cost of the contract at £189,347 is within this agreed budget. The saving (62.6k over 4 years) will be used to cover unplanned spend on damaged cameras from malicious damage, road traffic collision and end of life systems.
- 3.2. There is no capital plan associated with this contract.

4. Legal Comments

- 4.1. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public

contracts for goods and/or services valued at £189,330 or above shall be procured in accordance with the Regulations. This report confirms the value of the proposed contract exceeds this threshold. The award of this contract complies with these Regulations.

- 4.2. Purchasing through a compliantly procured Framework Agreement shall comply with the Regulations where the proposed contract's scope is within the technical and financial scope of the Framework Agreement and where the ordering processes of the Framework Agreement have been followed. The report confirms the above are met.
- 4.3. Paragraph 4.15 of the Scheme provides that the Deputy Mayor for Policing and Crime ("DMPC") reserves the right to award MOPAC contracts with a total value of £500,000 or above.

5. Commercial Issues

- 5.1. Contract award is requested for the value of £757,390 for the full four year contract term (£189,347 per annum) which covers emergency call out, pre-planned maintenance, software/hardware repair and asset management for "hot swap". These costs are unlikely to reduce, but is expected by virtue of ageing equipment and increased system deployment to increase year on year.
- 5.2. The MPS conducted a mini-competition via Lot 2 of the Authority's/MPS approved existing National Framework Agreement entitled 'Electronic Security and Control Room System' (ES & CR). The award is for a period of two years with options to extend for further individual periods of twelve months each. The extensions will be taken should an alternative, compliant and collaborative framework offering demonstrable financial benefits not be in place.
- 5.3. The Framework Agreement provides the MPS (Authority) with a compliant route to market for all purchases relating to Electronic Security Equipment, Systems and Services.
- 5.4. The Framework Agreement was tendered through an OJEU process in 2017/2018 and awarded for a period of four years (with approval from MOPAC) commencing 3 November 2019 expiring on 2 November 2022 and has an estimated value of £44 million.
- 5.5. Any contracts awarded as a result of mini competitions run via the Framework Agreement, can be let for up to a maximum of four years at any time during the term of the Framework Agreement.
- 5.6. The award of the new contract provides value for money as a saving/contingency value of £62,609 has been identified in the supplier's commercial response. This value will be utilized to fund potential repairs to camera systems caused by malicious damage. In addition as a Framework supplier the contractor's commercial response includes fixed

labour rates and pre-security vetted staff and engineers. The Framework also provides the MPS with a rebate payment mechanism.

6. GDPR and Data Privacy

- 6.1. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
- 6.2. Under Article 35 of the General Data Protection Regulation (GDPR) and Section 57 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
- 6.3. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the contract meets its compliance requirements.
- 6.4. The project does not use personally identifiable data of members of the public, so there are no GDPR issues to be considered.

7. Equality Comments

- 7.1. There are considered to be no negative equality or diversity implications arising from this procurement process at this stage. Key questions in terms of compliance with the equality and diversity policy and with the Equality Act 2010 were included within the Supplier Selection Questionnaire (SSQ) initial stage of the evaluation tender process for the Framework Agreement with each supplier appointed to the Framework Agreement passing this key stage.

8. Background/supporting papers

- 8.1. Previous Tender for Electronic Security, Control Room and Audio Visual Systems, PCD 749, approved in April 2020.

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date: N/A

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form –Yes

ORIGINATING OFFICER DECLARATION	<i>Tick to confirm statement (✓)</i>
Financial Advice: The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
Legal Advice: The MPS legal team has been consulted on the proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓
Commercial Issues The proposal is in keeping with the GLA Group Responsible Procurement Policy.	✓
GDPR/Data Privacy <ul style="list-style-type: none"> • GDPR compliance issues are covered in the body of the report. • A DPIA is not required. 	✓
Director/Head of Service: The Chief Finance Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓

Chief Executive Officer

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature



Date 2/12/2020



MAYOR OF LONDON
OFFICE FOR POLICING AND CRIME

Award of a New Contract for the Support and Maintenance for GSZANPR and CCTV Camera Systems and MPS Owned Fixed ANPR Camera Systems

MOPAC Investment Advisory & Monitoring meeting 17 November 2020

Report by Leon Chambers (MO2) ANPR Deployment Manager on behalf of the Chief of Corporate Services

Part 1 – This section of the report will be published by MOPAC. It is classified as OFFICIAL – PUBLIC

EXECUTIVE SUMMARY

The Metropolitan Police Service (MPS) is seeking approval to award a new contract for Support and Maintenance for GSZ (Government Security Zone) ANPR (Automatic Number Plate Recognition) and CCTV (Closed Circuit Tele-Vision) Camera Systems and MPS Owned Fixed ANPR Camera Systems

Recommendations

The Deputy Mayor for Policing and Crime, via the Investment Advisory and Monitoring meeting (IAM), is asked to:

1. To approve a new two year contract for Support and Maintenance for GSZ, ANPR and CCTV Camera Systems and MPS Owned Fixed ANPR Camera Systems.
The contract to include the option for two one-year extensions, awarded to Eurovia Infrastructure Ltd at a total two year cost of £378,695 and a total four year cost of £757,390, if the two extension options are taken. The current budgets for this service are sufficient to cover these costs.

Time sensitivity

A decision is required from the Deputy Mayor by 7 December 2020. This is because the current contract for the requirement expires on 1 January 2021.

Introduction and background

1. The total four year value of the new contract is £757,390 (ex VAT).
2. That a saving/contingency of £62,609 has been realised against the full four years budget of £820,000 as identified within the original Business Justification Paper (for the initiation stage of the tender).

3. That the saving/contingency element of the award (£62,609) allows MO2/MO3 the flexibility to incorporate additional CCTV and ANPR cameras into the scope of the Contract, negating the need for any further tendering exercise.
4. There are currently no other existing Framework Agreements available to the MPS, that cover the scope of services that the requirement demands.

Issues for consideration

5. The current MPS contract SS3/13/107(16) for the requirement expires on 1 January 2021.
6. The MPS utilised the MOPAC approved MPS/National Police Electronic Security Framework (SS3/16/145) - Lot 2 to conduct a mini-competition exercise as approved in the previous IAM report to initiate the tender process.
7. There are currently no other existing suitable Framework Agreements available to the MPS that covers the scope of services that the requirement demands.
8. The Framework includes fixed labour rates, pre-security vetted staff and engineers and provides a rebate payment mechanism.
9. The requirement currently sits outside of the Service Integration and Management (SIAM) Towers model, the contract (once awarded) will be managed internally by MO2.

Contributes to the MOPAC Police & Crime Plan 2017-2021¹

10. The subsequent award of this contract for the Support and Maintenance for GSZ ANPR and CCTV Camera Systems and MPS Owned Fixed ANPR Camera Systems underpins the key themes within the MOPAC Police and Crime Plan. For example: The support and maintenance of these systems are key to delivering a safer London, improved accountability and to improve our fight against crime and more importantly the threats posed by terrorism.

Financial, Commercial and Procurement Comments

11. Contract award value of £757,390 for the full four year contract term (£189,347 per annum) which covers emergency call out, pre-planned maintenance, software/hardware repair and asset management for "hot swap". These costs are unlikely to reduce, but is expected by virtue of ageing equipment and increased system deployment to increase year on year.
12. The annual value (revenue cost) of the contract at £189,347 is within the agreed budget of £820,000 for the full contract term and the identified saving of £62,609 will be used for unplanned spend on damaged cameras from malicious damage, road traffic collision and end of life systems.

¹ [Police and crime plan: a safer city for all Londoners | London City Hall](#)

13. There is no capital plan associated with this contract.
14. The MPS conducted a mini-competition via Lot 2 of the Authority's/MPS approved existing National Framework Agreement entitled 'Electronic Security and Control Room System' (ES & CR). The award is for a period of two years with options to extend for further individual periods of twelve months each. The extensions will be taken should an alternative, compliant and collaborative framework offering demonstrable financial benefits not be in place.
15. The Framework Agreement provides the MPS (Authority) with a compliant route to market for all purchases relating to Electronic Security Equipment, Systems and Services.
16. The Framework Agreement was tendered through an OJEU process in 2017/2018 and awarded for a period of four years (with approval from MOPAC) commencing 3 November 2019 expiring on 2 November 2022 and has an estimated value of £44 million.
17. Any contracts awarded as a result of mini competitions run via the Framework Agreement, can be let for up to a maximum of four years at any time during the term of the Framework Agreement.
18. The award of the new contract provides value for money as a saving/contingency value of £62,609 has been identified in the supplier's commercial response. This value will be utilized to fund potential repairs to camera systems caused by malicious damage. In addition as a Framework supplier the contractor's commercial response includes fixed labour rates and pre-security vetted staff and engineers. The Framework also provides the MPS with a rebate payment mechanism.

Legal Comments

19. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public contracts for goods and/or services valued at £189,330 or above shall be procured in accordance with the Regulations. This report confirms the value of the proposed contract exceeds this threshold. The award of this contract complies with these Regulations.
20. Purchasing through a compliantly procured Framework Agreement shall comply with the Regulations where the proposed contract's scope is within the technical and financial scope of the Framework Agreement and where the ordering processes of the Framework Agreement have been followed. The report confirms the above are met.
21. Paragraph 4.14 of the Scheme provides that the Deputy Mayor for Policing and Crime ("DMPC") reserves the right to call in a proposal to award a contract valued at £500,000 or above.

Equality Comments

22. There are considered to be no negative equality or diversity implications arising from this procurement process at this stage. Key questions in terms of compliance with the equality and diversity policy and with the Equality Act 2010 were included within the Supplier Selection Questionnaire (SSQ) initial stage of the evaluation tender process for the Framework Agreement with each supplier appointed to the Framework Agreement passing this key stage.

Privacy Comments

23. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
24. Under Article 35 of the General Data Protection Regulation (GDPR) and Section 57 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
25. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the contract meets its compliance requirements.
26. The project does not use personally identifiable data of members of the public, so there are no GDPR issues to be considered.

Real Estate Implications

27. Not applicable.

Environmental Implications

28. There is no impact in terms of delivering the Mayor's London Environment Strategy. Environmental questions were included within the Supplier Selection Questionnaire (SSQ) initial stage of the evaluation tender process for the Framework Agreement with each supplier appointed to the Framework Agreement passing this key stage.

Background/supporting papers

29. Not applicable.

Part 2 – This section refers to the details of the Part 2 business case which is NOT SUITABLE for MOPAC Publication.

30. Section 1 **Strategic Case** requires exemption from MOPAC publication as it outlines the criticality of the infrastructure to Policing and is therefore deemed to be "Official Sensitive."
31. Section 3 **Economic Case** details specific locations which presents risk to key infrastructure. Therefore this section is considered to be "Official Sensitive."
32. Section 4 **Commercial Case** details the scoring methodology and names of Bidders, this section is considered "Commercially Sensitive." (Section 43 Commercial Interests).
33. Classification and suitability for publication to be reviewed 6 Months from Publication.
34. The exemption from publication under the Freedom of Information Act which is applicable to this paper is covered under Section 31 - Law Enforcement.

Report author: Leon Chambers (MO2) ANPR Deployment Manager.