

REQUEST FOR DMPC DECISION – PCD 201

Title: Emergency Services Network Strategic Project Team

Executive Summary:

The paper seeks approval for funding the existing roles with the Emergency Services Network (ESN) Strategic Radio Project Team from 1st May 2017 to 31st October 2017. This equates to 19 Full Time Equivalents (FTE) covering both ESN Project and Managed Radio Services activity with a total capital expenditure of £0.64m.

Recommendation:

The DMPC is asked to

1. Approve the continued funding of the ESN Strategic Radio Project Team from May 1st 2017 to October 31st 2017 at a cost £0.64m.

Deputy Mayor for Policing And Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature *Spur London*

Date 23/05/17

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. The Strategic Radio Project team is supporting the MPS to continue to manage and maintain its critical radio service, should the Home Office's Emergency Services Mobile Communication Programme (ESMCP) suffer further delays and allows the MPS to be fully prepared and technically certified when the ESMCP is ready to be deployed.

2. Issues for consideration

- 2.1 The extension of the Strategic Radio Project team is necessary to enable the MPS to align with the Home Office's extended timetable for the ESN deliverables.
- 2.2 These are discussed in the Part 2.

3. Financial Comments

- 3.1 The MPS requires capital funding of £0.64m to cover the costs of the ESN Strategic Radio Project team. This funding is provided for in the capital plan.
- 3.2 See Part 2 for further details.

4. Legal Comments

- 4.1. There are no legal implications arising from this report.

5. Equality Comments

- 5.1. There are no direct equality or diversity implications arising from this report

6. Background/supporting papers

- 6.1. Report.

Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred ? NO

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **part 2** form – Yes

If yes, for what reason: EXEMPT under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011.

ORIGINATING OFFICER DECLARATION:

Head of Unit: The Chief Financial Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.		✓
Legal Advice: The MPS legal team has been consulted on the proposal.		✓
Financial Advice: The Chief Financial Officer has been consulted on this proposal.		✓
Equalities Advice: No Equality and Diversity issues identified.		✓

OFFICER APPROVAL**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date

18/5/17



**INVESTMENT ADVISORY BOARD
04 May 2017**

Funding Approval for the MPS Strategic Radio Project Team

Report by Cmdr. David Musker/David Pitty on behalf of the Deputy Commissioner

EXECUTIVE SUMMARY

This paper seeks MOPAC approval of 6 month funding for the MPS Strategic Radio Project Team. Continued funding of the MPS Strategic Radio Project Team is essential to ensure progression of the MPS deliverables necessary to support a successful transition to the ESN and, for the period leading up to and throughout that transition, continuity of the MPS current Airwave Radio Service including supporting contracts.

This paper requests continued funding for the current MPS Strategic Radio Project Team from 1st May 2017 – 31st October 2017. These costs were projected in the original MPS ESN OBC (approved October 2015), and are included in the approved current Capital Plan.

A. RECOMMENDATIONS – That the Deputy Mayor for Policing and Crime:

1. Approves the continued funding for the current MPS Strategic Radio Project Team from 1st May 2017 – 31st October 2017. This equates to 19 Full Time Equivalent (FTE) covering both ESN Project and Managed Radio Services activity with a **total Capital expenditure of £0.64m**. This cost are included in the approved current Capital Plan.

B. SUPPORTING INFORMATION

1. Background

The Strategic Radio Project Team is driving forward a strategy that allows the MPS to continue with managing and maintaining its critical radio service, should the Home Office ESMCP Programme suffer further delays, and allows the MPS to be fully prepared and technically certified when the ESMCP Programme Emergency Services Network (ESN) is ready to be deployed.

The existing project team of 19 FTEs are fully engaged with the following project related activities:

- Strategic Project Team governance, management and communications
- Supporting OMM Strategic deliverables
- To ensure ongoing continued MPS mission critical radio services are sustainable before, during and after the transition to the Home Office ESN

Not Protectively Marked

- Representing ongoing MPS requirements to the Home Office and with ESN suppliers to provide input on MPS and London Factors for the planned ESN solution ensuring capacity and underground coverage
- Managing the ongoing operational support requirements for the existing mission critical MPS Airwave Services.
- Managing the existing MOPAC/Frequentis ICCS modification contract SS2/15/117 and the MOPAC approved Frequentis Change Request CR002 (related to Motorola changes to its Wave 7000 milestone deliveries due to be completed by February 2017). Managing the MOPAC approved BAU hardware upgrades of legacy ICCS servers, PCD 124: Integrated Communication Control System (ICCS) Server and towers upgrade and CCTV requirements.
- Providing ongoing MPS police officer user community support function.
- Business changes requirements reviewing new capabilities to improve MPS performance
- Blue Light partner collaboration and development of the "digital officer".

Additionally the project team is also planning and managing other related key work package requirements:

- MPS responsibilities for network services delivery planning, sustainability, and durability of strategic operational mission critical radio services requirements and preparation for a potentially extended period of dual running between Airwave and ESN services
- Direct Network Service Provider (DNSP) connectivity which is essential for connectivity to ESN and requires ICCS upgrade in order to meet the Home Office Code of Connection accreditation
- MPS overt replacement units for handheld radio devices selection, technical evaluation, health and safety testing, plus fleet replacement radio devices and gateway selection, technical evaluation, health and safety testing in preparation of delivery
- MPS covert replacement radio devices selection, technical evaluation, health and safety testing and delivery in preparation for delivery
- MPS customer focused operational training requirements for the use of the new radio devices and operational requirements for the new radio services
- Evaluation and, if necessary, replacement of the existing Airwave in-building radio solutions with an ESN equivalent solution,
- Replacement of existing Alarmwave radio units (which incorporates an Airwave handheld device) with an ESN equivalent solution
- London 4G ESN coverage and assurance testing including the London Underground

C. OTHER ORGANISATIONAL & COMMUNITY IMPLICATIONS

Equality and Diversity Impact

1. The work covered by the approval recommended in this paper is for the continued funding of the MPS Strategic Radio Project Team. There are no Equality or Diversity impacts associated with this work.

Financial Implications / Value for Money

1. The funding requested in this paper is covered by the component for the Project team as shown in the OBC and included in the February 2017 Capital Plan agreed with MOPAC.
2. The extension of the MPS Strategic Radio Project Team is urgently needed to align with the extended duration of the Home Office Programme deliverables which in turn delays the MPS' ability to undertake its own validation of the ESN service coverage and device functionality through a period of end-to-end testing and Major Operational Trials (MOTs). These are all necessary prior to declaring Operational readiness for transition to commence.
3. The planned spend of £0.64m is in the Capital Plan for the ESN Strategic Project submitted to MOPAC in February 2017.

Legal Implications

1. Directorate of Legal Services (DLS) have been informed and there are no legal implications for the continuation of funding for the project team.

Consultation undertaken

1. The following stakeholders were consulted in the preparation of the content of this paper and are all "Supportive" of the recommendations and progress of this paper initially through PIB and on to IAB.

Consultation grid

Exempt from publication under Freedom of Information Act (Data Protection Section 40). This section is in Part 2.

Risk (including Health and Safety) Implications

1. There are no health and safety implications for the continuation of funding for the project team.

Real Estate and Environmental Implications

1. There are no real estate or environmental implications for the continuation of funding for the project team.

Freedom of Information Act (FOIA)

1. Part 2 is exempt from publication under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011 (Data Protection Section 40).

The review date for when Part 2 confidentiality should be reviewed is not applicable.

Report author: George Snyder - ESN Senior Project Manager

