

APPENDIX 1 – SCHEDULE OF ESSENTIAL MAINTENANCE

Area	Item	Years & Total		
		2021/2022 (£,000s)	2022/2023 (£,000s)	Totals (£,000s)
Sports Hall	Vertical glazing repairs	25	25	50
	Roof repairs excluding the voids	0	75	75
	Deck slabs and supporting structure 50m pool	30	0	30
Stadium	Stadium lighting	60	30	90
	West stand terracing	10	0	10
Residential	Refurbishment and remedial works	10	10	20
Other	5 Year fixed electrical testing	50	0	50
	Perimeter fencing	50	0	50
	5-a-side football pitch – roof and turf repair	15	0	15
	Dome – repair of pitch	42	0	42
	Hockey and Tennis court upgrade works	30	30	60
	25m pool service duct repair work	10	0	10
	CCTV – circuit road	20	0	20
Total		364	170	534