

DMPC Decision – PCD 784

Title: The Provision of Marine Engine Spares and Parts

Executive Summary:

The Metropolitan Police Service (MPS) seeks approval to initiate procurement for the Provision of Marine Engines Spares and Parts.

The replacement of vehicle parts, workshop tools and equipment is essential to deliver the required levels of vehicle availability and for continued efficient operation of the MPS fleet maintenance workshops that manage repairs to the fleet,

The estimated contract value is £1.7m over six years commencing from June 2021.

Recommendation:

The Deputy Mayor for Policing and Crime is recommended to:

1. Approve the procurement initiation for Marine Engine Spares and Parts, the estimated contract value is £1.7M and is funded from existing approved revenue budgets.
2. Approve the four-year contract with the option to extend for a further two one-year periods (4+1+1) commencing from June 2021. This contract period will ensure sustainability of parts and pricing.
3. Delegate authority to award contracts to the Director of Commercial Services.

Deputy Mayor for Policing and Crime

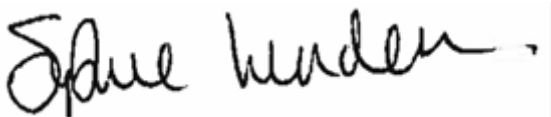
I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Date

20/7/20



PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

1. Introduction and background

- 1.1. The supply of the fleet plays an integral part in supporting all aspects of policing and enables the Metropolitan Police Service (“MPS”) to meet its strategic targets and ensures it remains a mobile organisation capable of responding reactively and proactively to crime and policing matters and protecting those living and working in London.
- 1.2. To support frontline policing operations, the MPS utilises fleet assets including cars, vans, motorcycles, heavy goods vehicles and marine vessels. Approximately 1,800 vehicles are maintained at MPS fleet workshops.
- 1.3. The replacement of vehicle parts, workshop tools and equipment is essential to deliver the required levels of vehicle availability and for continued efficient operation of the MPS fleet maintenance workshops that manage repairs to the fleet, which comprises of all covert and specialist and marine assets.

2. Issues for consideration

- 2.1. The contract for the Provision of Marine Engines and Spares is essential to enable the MPS to maintain its marine fleet, ensuring the fleet remains safe and legal to operate.
- 2.1. Fleet Services are seeking collaboration opportunity with Kent and Essex Police Force, the Royal National Lifeboat Institution and the Port of London Authority. They have indicated their interest in collaboration with the MPS due to possible volume based cost reductions this would deliver for them. The tender documentation will allow for this.
- 2.2. While the MPS plans to adopt GTL and the latest diesel vessels, the MPS will seek the cleanest technologies available and remain flexible to adapt them if they become available within the contract time.

3. Financial Comments

- 3.1. The contract value is estimated to £1.7m over the six-year contract term at an annual cost of £0.3m which will be funded from existing approved revenue budgets.

4. Legal Comments

- 4.1. The MOPAC is a contracting authority as defined in the Public Contracts Regulations 2015 (“the Regulations”). When awarding public contracts for goods and/or services valued at £189,330 or above, all contracting authorities must do so in accordance with the Regulations.
- 4.2. This report confirms the value of the proposed contract exceeds this threshold and so the Regulations are engaged.
- 4.3. The Commercial Case to this report confirms the proposed route to market is compliant.
- 4.4. Paragraph 4.13 of MOPAC Scheme of Delegation and Consent provides that the Deputy Mayor for Policing and Crime has delegated authority to approve all requests to go out to tender for contracts of £500,000 or above.
- 4.5. Paragraph 7.23 of MOPAC Scheme of Delegation and Consent provides that the Director of Commercial Services has consent to award all contracts with the exception of those called in through

the agreed call off procedure. Paragraph 4.14 provides that the DMPC reserve the right to call in all contract awards of £500,000 or above.

5. GDPR and Data Privacy

- 5.1. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act ("DPA") 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
- 5.2. Under Article 35 of the General Data Protection Regulation ("GDPR") and Section 57 and 64 of the DPA 2018, Data Protection Impact Assessments ("DPIA") become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
- 5.3. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the project meets its compliance requirements.
- 5.4. The project does not use personally identifiable data of members of the public, so there are no GDPR issues to be considered.

6. Equality Comments

- 6.1. This business case has undergone initial equality screening. Due regard has been taken to the Equality Act's Public Sector Equality Duty under Sec 149 of the Equality Act 2010.
- 6.2. Consideration has been taken to assess equality impact caused by the proposed business change including effective engagement and analysing relevant equality information. As a result, no negative impact has been identified to any individual at this stage; however, a full EIA will be completed prior to any operational activity being undertaken as the MCLOC

7. Background/supporting papers

- 7.1. The supporting documents are in Part 2. Part 2 is not suitable for MOPAC publication.

Disclosure under the Freedom of Information Act 2000 is exempt by section 43(2). Confidentiality should be reviewed after 2028, the expected end of life of the longest contract.

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date: N/A

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – YES

ORIGINATING OFFICER DECLARATION

Tick to confirm statement (✓)

Financial Advice

The Strategic Finance and Resource Management Team has been consulted on this proposal.

✓

Legal Advice

The MPS legal team has been consulted on the proposal.

✓

Equalities Advice:

Equality and diversity issues are covered in the body of the report.

✓

Commercial Issues

The Contract Management Team has been consulted on the commercial issues within this report.

✓

GDPR/Data Privacy

- GDPR compliance issues are covered in the body of the report

✓

Director/Head of Service

The CFO has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.

✓

Chief Executive Officer

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature


Date 25/06/2020



The Provision of Marine Engine Spares & Parts Business Justification Paper

Portfolio and Investment Board on 12 May 2020

Investment Advisory Meeting on 21 May 2020

**Report by Assistant Commissioner Nick Ephgrave,
Met Operations on behalf of the Deputy Commissioner**

Part 1 – This section of the report will be published by MOPAC

EXECUTIVE SUMMARY

This business justification paper seeks approval to initiate procurement for the Provision of Marine Engines Spares and Parts.

Recommendations

Portfolio and Investment Board and the Deputy Mayor for Policing and Crime are asked to:

- 1. Approve the procurement initiation for Marine Engine Spares and Parts:**
 - a) The estimated contract value is £1.7M at £0.3m per annum and is funded from existing approved revenue budgets.**
 - b) A six year term (4+1+1) commencing from June 2021.**
 - c) Delegate authority to award contracts to the Director of Commercial Services.**

Time sensitivity

A decision is required from the Deputy Mayor for Policing and Crime by 12 June 2020 to allow progression to contract signature.

Background

1. The supply of the fleet plays an integral part in supporting all aspects of policing, and enables the Metropolitan Police Service (“MPS”) to meet its strategic targets and ensures it remains a mobile organisation capable of responding reactively and proactively to crime and policing matters and protecting those living and working in London.
2. To support frontline policing operations, the MPS utilises fleet assets including cars, vans, motorcycles, heavy goods vehicles and marine vessels. Approximately 1,800 vehicles are maintained at MPS fleet workshops.

OFFICIAL

3. The replacement of vehicle parts, workshop tools and equipment is essential to deliver the required levels of vehicle availability and for continued efficient operation of the MPS fleet maintenance workshops that manage repairs to the fleet, which comprises of all covert and specialist and marine assets.

Issues for consideration

4. The existing support contract is due to expire on 7th June 2021.
5. The contract for the Provision of Marine Engines and Spares is essential to enable the MPS to maintain its marine fleet, ensuring the fleet remains safe and legal to operate.
6. Delivery and operation of the marine fleet are critical to achievement of the Met Direction: Our Strategy 2018-2025 objectives.
7. The MPS current marine fleet is expected to be replaced with new vessels by Quarter 4 2021, these new vessels will be fitted with the latest generation of diesel Volvo Penta engines.
8. While the MPS plans to adopt GTL and the latest diesel vessels, the MPS will seek the cleanest technologies available and remain flexible to adapt them if they become available within the contract time.

Financial comments

9. Spend on the Provision of Marine Engine Spares and Parts will be in accordance with approved budget.

Legal comments

10. The MOPAC is a contracting authority as defined in the Public Contracts Regulations 2015 ("the Regulations"). When awarding public contracts for goods and/or services valued at £189,330 or above, all contracting authorities must do so in accordance with the Regulations.
11. This report confirms the value of the proposed contract exceeds this threshold and so the Regulations are engaged.
12. The Commercial Case to this report confirms the proposed route to market is compliant.
13. Paragraph 4.13 of MOPAC Scheme of Delegation and Consent provides that the Deputy Mayor for Policing and Crime has delegated authority to approve all requests to go out to tender for contracts of £500,000 or above.

OFFICIAL

14. Paragraph 7.23 of MOPAC Scheme of Delegation and Consent provides that the Director of Commercial Services has consent to award all contracts with the exception of those called in through the agreed call off procedure. Paragraph 4.14 provides that the DMPC reserve the right to call in all contract awards of £500,000 or above.

Environmental, Air Quality and Ultra-Low Emission Vehicles

15. The future solution intends to improve sustainability within responsible procurement to demonstrate the circular economy through the exchange unit purchases system; this intends to allow some vessel parts to be considered for refurbishment for onward sale or recycling with a view to its improving its environmental impact such as collection of electrical items, and batteries, etc. The new vessels that will enter into service in 2021 will have the newer generation engines which are more reliable and should require less servicing, where possible the option to repair over replace is always considered. The current engines need to remain diesel fuelled, rather than being petrol-fuelled because suitable large commercial marine petrol engines are not currently available in the market. It is our intention to run all our proposed new vessels on Gas to Liquids (GTL) fuel as opposed to low sulphur diesel. NOx emissions are reduced by 6-13% and PM by 15-60%, fully biodegradable within 30 days, non-carcinogenic. Waste associated with maintenance such as all waste oils, fuels, contaminated fuels, oil filters, air filters, fuel filters, crankcase breathers, old oil containers, etc are managed through the MPS existing waste disposal contract.

GDPR and data privacy

16. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act ("DPA") 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
17. Under Article 35 of the General Data Protection Regulation ("GDPR") and Section 57 and 64 of the DPIA 2018, Data Protection Impact Assessments ("DPIA") become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
18. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the project meets its compliance requirements.
19. Personal data is not required or stored.
20. Procurement services does not use personally identifiable data of members of the public, so there are no GDPR issues to be considered such as, Inclusion, diversity, and equality.

Equality and diversity implications

OFFICIAL

21. This business case has undergone initial equality screening. Due regard has been taken to the Equality Act's Public Sector Equality Duty under Sec 149 of the Equality Act 2010. All bidders were required to detail their approach to supplier diversity.
22. The Procurement process will assess the suitability of suppliers for working with the public sector. Real consideration will be taken to assess equality impact caused by the proposed contract including effective engagement and analysing relevant equality information. As a result, no positive or negative impact has been identified to any individual and/or group safeguarded by a protected characteristic and to those who are not.

Background and supporting papers

23. Part 2 is not suitable for MOPAC publication. Disclosure under the Freedom of Information Act 2000 is exempt by section 43(2). Confidentiality should be reviewed after 2028, the expected end of life of the longest contract.

Report author: Jiggs Bharij
Head of Fleet Services
Jiggs.Bharij@met.police.uk