

REQUEST FOR DMPC DECISION – DMPCD 2014 144

Title: Hendon Estate – Professional Services Support

Executive Summary:

As a result of increases in the scope and duration of the redevelopment of the Hendon estate this paper requests the retrospective approval of an increase in the fees for professional support.

Recommendation:

The DMPC is asked to retrospectively approve an increase in the E C Harris contract value from £423,000 to £993,365. This increase is contained within the previously approved budget for the Hendon redevelopment.

Deputy Mayor for Policing And Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Date

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. The Hendon Estate Strategy was approved by the Metropolitan Police Authority (MPA) on 15 December 2011 and subsequently endorsed by the Mayor's Office for Policing And Crime (MOPAC). The agreed strategy was to sell c22ha of surplus land and to reinvest part of the proceeds into a new 21,000 sq m facility on the retained part of the site.
- 1.2. On the 18 October 2012, following MPS support MOPAC approved the addition of a 50m firing range. The value of the Hendon redevelopment was further increased for disposal and Community Infrastructure Levy (CIL) costs and remediation costs.

2. Issues for consideration

- 2.1. As the Hendon Estate project has developed there have been a number of specific increases to the contract value as set out in Appendix 2. The proposed revised contract value of £993,365 includes a contingency of £50,000.
- 2.2. The contractor has added benefit and value to the overall Hendon development estimated at £5m.

3. Financial Comments

- 3.1. The proposed contract value will be contained within the approved Hendon budget. If approved the contract value will increase from £423,000 to £993,365. The initial award was via a competitive process, and the rates from this initial award continue to apply.

4. Legal Comments

- 4.1. This should be treated as a contract variation to:
 - 4.1.1. Increase the value of the contract from £422k to £993,365 and
 - 4.1.2. Increase the original scope of the contract to deal with the change in range of services.
- 4.2. See Part 2 for further detail.

5. Equality Comments

- 5.1. All Equality and Diversity implications were considered by Crown Commercial Services (CCS) who completed the original tender process for the Framework Agreement.
- 5.2. At the pre-qualification questionnaire (PQQ) and Invitation to tender (ITT) stage of the Framework, organisations were asked specific questions to ensure they were compliant with the Equality Act and the Public Sector equality duties associated with the Act.

6. Background/supporting papers

- 6.1. MPS Report Appendix 1

Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of **this** form to be deferred? NO

If yes, for what reason:

Until what date (if known):

Is there a **part 2** form – YES

If yes, for what reason: commercially confidential and legal privilege

ORIGINATING OFFICER DECLARATION:

	<i>Tick to confirm statement (✓)</i>
Head of Unit: Annabel Cowell has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: The MPS legal team has been consulted on the proposal.	✓
Financial Advice: The Head of Strategic Finance and Resource Management has been consulted on this proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓

OFFICER APPROVAL**Chief Operating Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

Date