

## REQUEST FOR DMPC DECISION – PCD 492

**Title: Police Property Act Fund (PPAF)**

### Executive Summary:

This decision provides an update on the use of the Police Property Act Fund (PPAF) in 2018/19 and requests agreement for the use of funds.

### Recommendation:

The DMPC is asked to agree the use of PPAF funds as follows:

- A maximum of £5,641,911 PPAF funding is allocated to LCPF Co-commissioning projects in 2018/19, 2019/20 and 2020/21
- Additional one-off MPS costs in 2018/19 of managing PPAF property of £286,253

### Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

**Signature**

*Sybil Under*

**Date** 15/11/2018

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1. The Police (Property) Act 1897 and the Police (Property) Regulations 1997 enable the cash and surplus from certain property to be paid initially into an account (the Detained Monies Account) and following a period for claims into the Police Property Act Fund (PPAF). The Police (Property) Regulations 1997 enables police to make payments from the fund for charitable purposes, defray expenses and pay compensation.
- 1.2. The PPAF fund is used to cover the administrative costs of managing the service by the MPS and fund qualifying MOPAC expenditure on charitable purposes.
- 1.3. This decision provides an update on the use of funds in 2018/19.

#### **2. Issues for consideration**

##### MOPAC expenditure on charitable purposes - LCPF

- 2.1. Following a review commissioned by the DMPC in 2012 into the use of PPAF funds a new strategy was introduced in 2013. It was agreed that funds would be used to provide a sustainable funding stream for successful initiatives in support of MOPAC priorities and meeting the PPAF eligibility criteria, with London Crime Prevention Fund (LCPF) used as the main conduit for distributing funds. DMPCD 2013-96 agreed the LCPF budget for 2013/14 to 2016/17 including the draw-down of PPAF funding as necessary.
- 2.2. An annual budget of £1,300,000 PPAF funding is included in the MOPAC budget for allocation against LCPF expenditure based on historic and anticipated levels of PPAF transactions. There was no draw-down against PPAF funding in 2016/17 or 2017/18, with the PPAF draw down matching the profile of LCPF expenditure across the four year period.
- 2.3. From 2018/19, the LCPF budget has now been apportioned between direct borough funding (70%) and funding for co-commissioned services (30%). The LCPF Co-Commissioning Fund (CCF) Tranche 1 funding was allocated to organisations based on a competitive grant process that was open consortia of London Boroughs, other statutory organisations, VCS organisations or commercial organisations.
- 2.4. From 2018/19, it is proposed to use PPAF funding to fund the new LCPF Co-Commissioning Fund projects that meet the PPAF eligibility criteria.

## LCPF Co-Commissioning Fund

- 2.5. PCD 310 agreed the funding allocation for the first tranche of the fund. A summary of the successful bids is outlined in table 1.

Table 1 – LCPF Co-Commissioning Tranche 1 successful bids

<b>Project Name</b>	<b>Lead Partner</b>	<b>CCF Priority</b>	<b>Organisation type</b>
Taith (Journey) London	Barnados	CSE	Charity
Out There (OT) Response and Rescue	Lambeth, Brent, Islington and Lewisham	CSE & Youth Offending	LA
Whole System Approach to Female Offending – South London Alliance	Lambeth	Female Offending	LA
Advance Womens Centres and Advance Minerva Wraparound	Advance Advocacy and Non-Violence Community Education	Female Offending	Charity
Specialist support to LGBT & male survivors of sexual violence	Galop	Sexual violence	Charity

- 2.6. In line with the PPAF eligibility criteria, those projects where funding has been allocated to a registered charity and will be spent on charitable purposes will be funded from PPAF. Details of these projects are outlined in table 2.

Table 2 – Projects to be funded from PPAF

<b>Charity</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>Total funding</b>
Barnardos	£507,612	£663,535	£686,716	£1,857,863
Advance	£888,540	£1,044,000	£1,064,400	£2,996,940
Galop	£244,853	£265,846	£276,410	£787,108
<b>Total</b>	<b>£1,641,005</b>	<b>£1,973,381</b>	<b>£2,027,526</b>	<b>£5,641,911</b>

- 2.7. This decision requests approval to draw down a maximum of £5,641,911 from PPAF funding during the three-year period 2018/19 to 2020/21.

### Administrative costs of managing the service

- 2.8. In 2015 MOPAC approved a review of the full recovery of the costs the MPS incurred, as per the Police Property Regulations for the “conveyance, storage and safe custody of the property and in connection with its sale or otherwise in executing the Regulations”, DMPD 2015 124. This estimated an annual cost of £800,000.
- 2.9. In 2017/18 there were additional one-off costs associated with the management and transfer of PPAF property from various satellite locations due to the wider corporate estate transformation programme. In addition, there were new costs associated with the rise in the use and disposal of nitrous oxide cylinders. These have been in part mitigated by reduced staffing and finance contract costs. The 2017/18 costs are valued at £1,086,253. These costs are funded from the PPAF.

- 2.10. This decision requests approval for the additional one-off MPS costs of managing the PPAF property of £286,253.

### **3. Financial Comments**

- 3.1. This decision paper requests approval for the use of PPAF as follows:
- A maximum of £5,641,911 PPAF funding is allocated to LCPF Co-commissioning projects over the three-year period from 2018/19 – 2020/21.
  - Additional one-off MPS costs in 2018/19 of managing PPAF property of £286,253
- 3.2. These costs can be met by the PPAF fund.

### **4. Legal Comments**

- 4.1. Paragraph 4.8 of the MOPAC's Scheme of Consent provides the DMPC with delegated power to approve business cases for revenue or capital expenditure of £500,000 and above.

### **5. GDPR/Data Privacy**

- 5.1. The use of PPAF funding for these purposes does not use personally identifiable data of members of the public therefore there are no GDPR issues to be considered.

### **6. Equality Comments**

- 6.1. Equalities implications were considered in the decision awarding the funding for the London Crime Prevention Fund Co-commissioning Fund Tranche 1, PCD 310.

**Public access to information**

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

**Part 1 Deferral:**

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

**Part 2 Confidentiality:** Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – NO

**ORIGINATING OFFICER DECLARATION**

	<i>Tick to confirm statement (✓)</i>
<b>Financial Advice:</b> The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
<b>Legal Advice:</b> Legal advice is not required.	✓
<b>Equalities Advice:</b> Equality and diversity issues are covered in the body of the report.	✓
<b>Commercial Issues</b> Commercial issues are not applicable	✓
<b>GDPR/Data Privacy</b> GDPR compliance issues are covered in the body of the report	✓
<b>Director/Head of Service:</b> The Director of Criminal Justice Commissioning has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓

**OFFICER APPROVAL**

**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

**Signature** *R. Lawrence* **Date** 12/11/2018

