

Unit dashboards change log (as of Q2)

Unit	What	Change	To take effect
Communities & Social Policy	PI-3c: Europeans receiving support & advice through organisations in receipt of micro-grants	New PI. Added to reflect the increased reach of the EU Londoners Hub beyond a digital audience, offering grassroots organisations reach into communities experiencing digital exclusion and following stakeholder feedback.	Q2
Communities & Social Policy	Go-8c: Launch Civil Society Infrastructure Fund to offering org dev grants, with at least £500k funding available	New goal	Q2
Culture & Creative Industries	PI-1c: London Borough of Culture volunteering	The PI was incorrectly stated at Q1 as reporting volunteering days. It was (and will) in fact capture hours. The definition has therefore been corrected.	Q2
Culture & Creative Industries	PI-5b: Creative industries funding: Value of sales, exports and inward investment	The target for 2019/20 has increased to £610.2m from £380.2m. This reflects an uplift in Film London's target, which feeds into this overall target.	Q2
Culture & Creative Industries	PI-5c: Creative industries funding: Employment opportunities	The target for 2019/20 has increased to 5,093 from 3,193. This reflects an uplift in Film London's target, which feeds into this overall target.	Q2
Culture & Creative Industries	PI-6 - Women's Night Safety Charter: Venues and organisations signed-up (total)	New PI	Q2
Culture & Creative Industries	Go-11: Deliver a Creative Enterprise Zone Conference in February with 200 participants	New goal	Q2
Culture & Creative Industries	Go-12: £1m of grant funding to community-led arts, culture and heritage projects through Culture Seeds	New goal	Q2
Education & Youth	PI-6: Young Londoners Fund: Young people participating	The target for 2019/20 has been added (ie. the lifetime target has now been profiled across years).	Q2
Environment	PI-9: Better Futures: Number of SMEs given intensive support	To flag future 3-year extension with new target of 100 cleantech SMEs supported. An MD is expected to be submitted imminently.	Q3 (TBC)
Environment	PI-10: Impact of EFL HEEP	New PI	Q2

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Facilities Management	Dashboard	A new dashboard has been introduced for this unit.	Q2
Health	PI-1: Health Early Years London: Total number settings signed up	The lifetime figure was erroneously included as the year-to-date figure at Q1.	Q2
Health	PI-2: Healthy Schools London: Total number schools registered (% all schools)	Following validation checks, the number of schools registered reported at Q1 was revised down.	Q2
Health	PI-4: Dementia Friends: GLA staff trained (total)	The way this PI is shown has been amended somewhat to be clearer and more consistent.	Q2
Health	PI-5a: Healthy Workplace Award London: Organisations signed up (new)	As above	Q2
Health	PI-5b: Healthy Workplace Award London: Employees of accredited organisations (new)	As above. Also, figures were overstated due to a data entry error at Q1. This has been addressed.	Q2
Health	Go-13: Health Early Years London – Publish evaluation report and follow-up on recommendations	New goal	Q2
Housing and Land	Go-9: Craft a comprehensive ask of Government for building safety for London	New goal	Q2
Housing and Land	Go-10a: Housing Infrastructure Fund Marginal Viability Fund: All boroughs in contract with the GLA	New goal	Q2
Housing and Land	Go-10b: Housing Infrastructure Fund Forward Funding: All successful GLA Group bids in contract with MHCLG	New goal	Q2
Human Resources & Organisational Development	Dashboard	A new dashboard has been introduced for this unit.	Q2
Skills & Employment	PI-3b: Impact of the Mayor's Construction Academy Programme	Data entry errors have resulted in the 2019/20 target being restated (changed to 1,179 from 1,776). The definition has been clarified also.	Q2

Unit	What	Change	To take effect
Skills & Employment	PI-4a: Impact of the ESF Programme Priority 1	Change in timeline as per Programme Change Request (PCR) approvals by EPMU to merge 14-20 (which was due to end by of 2020) and 19-23 ESF programmes. MD2501 approved an additional £71m to Skills that allowed the merging of both programmes. Combined Programme end date will now be December 2023. In addition, targets to be reviewed at Q3 to incorporate AEB procured ESF match element.	Q2/Q3
Skills & Employment	PI-4b: Impact of the ESF Programme Priority 1	As above	Q2/Q3
Skills & Employment	PI-4c: Impact of the ESF Programme Priority 1	As above	Q2/Q3
Skills & Employment	PI-5a: Impact of the ESF Programme Priority 2	Change in timeline as per Programme Change Request (PCR) approvals by EPMU to merge 14-20 (which was due to end by of 2020) and 19-23 ESF programmes. MD2501 approved an additional £71m to Skills that allowed the merging of both programmes. Combined Programme end date will now be December 2023.	Q2
Skills & Employment	PI-5b: Impact of the ESF Programme Priority 2	As above. But also correction of data entry errors: target for 2019/20 moves from 648 to 0.	Q2
Team London & Sport	PI-2: Forces for London: Number of veterans into employment, education or training	Targets amended due to request from delivery partner based on it proving harder to recruit participants than originally expected. Previously lifetime was 185 (now 104); 19/20 was 64; (now 77); 20/21 was 121 (now 27).	Q2
Team London & Sport	Go-6: Recruit 490 Enterprise Advisers	Total active volunteer target amended to 490 (was reported as 470).	Q2
Team London & Sport	Go-8: Develop a delivery methodology and then launch a successor programme to Team London Young Ambassadors	Wording of the goal clarified to be clearer it is about launching as well as designing the programme.	Q2
Technology Group	Dashboard	A new dashboard has been introduced for this unit.	Q2