



# MPS-MOPAC JOINT AUDIT PANEL 30 June 2020

# **MPS Transformation Update**

Report by: The Director of Transformation

#### **Report Summary**

# **Overall Summary of the Purpose of the Report**

The Met continues to undergo significant transformation at scale. The paper provides an overview of recent delivery and current and future plans along with an overview of our approach to risk and benefits management.

#### **Key Considerations for the Panel**

The transformation portfolio consists of over 80 projects and has already delivered considerable benefits for the Met. Changes to date have allowed us to manage rising demand with fewer resources and invest in new and existing capabilities that will improve our effectiveness. The implementation of our Local Policing model has enabled us to boost proactive capability and enhance Safeguarding provision. In addition, the alignment of Specialist Crime teams to Local Policing has improved the proactive and reactive response to serious and organised crime across London. We remain confident that the changes will lead to improved victim care and a more joined up approach to safeguarding in the longer term once the capability of our investigators grows.

We have started preparing for the uplift in officer numbers. Our initial funding allocation provides an additional 1,369 officers, the first 500 of which will be deployed against vacancies within our existing model. The remaining 869 will be deployed into five key areas, focusing on proactivity, visibility and local support. We also enter a period of complex technology-enabled change, replacing a number of core operational systems. Specialist change resource, active portfolio and risk management along with robust assurance will continue to be required to ensure success.

#### Interdependencies/Cross Cutting Issues

None apparent to the author.

#### Recommendations

The Audit Panel is recommended to:

- a. Note the content of the paper.
- b. Note the direction of travel for Transformation activity.

#### **Supporting Information**

#### 1.1. Background

During the period 2014 to June 2020, some of the changes the Met has introduced include:

- Driving significant efficiency savings in back office services, reducing inhouse police staff roles by 4,000 whilst protecting front line policing as best we can. HR and finance transactional services have been outsourced, driving savings and providing a modern IT platform, which is capable of use by other forces to maximise economies of scale.
- Transforming the way that the public can access policing services. This
  has included the launch of a new website providing the ability to report
  crimes online and containing crime data and crime prevention advice
  specific to local areas. 14,500 online forms are now received each month
  with over 17% of all notifiable offences now being reported via this
  channel. The website has also been adopted by 20 other UK forces.
- Launching a Telephone and Digital Investigation Unit, which now deals
  with nearly 50% of all MPS recorded crime. Cases are allocated based on
  risk and seriousness and the likely investigative opportunity. The cases
  which this unit deal with would previously have been passed onto
  boroughs for deployment of response officers. This change has therefore
  allowed response teams to focus their efforts more effectively.
- Brigading local policing from 32 boroughs into 12 borough command units (BCUs). The new model, when fully staffed, will enhance Safeguarding provision by providing an additional 240 officers working in areas such as mental health, child exploitation and missing persons investigations. This has boosted proactive capability and preventative ward-based policing, with two Dedicated Ward Officers (DWOs) in every ward and enhanced provision within schools. A new investigative model has been introduced with most crimes now being investigated by first responders. This reduces hand-offs between different Met teams dealing with cases, providing an improved service for victims. To further enhance this model, intelligence resources have also been embedded into BCUs to provide a more coordinated local and central intelligence picture for serious violence and vulnerability, with positive early results.
- Restructuring Specialist Crime teams to provide an improved response to serious and organised crime across London and at a Regional and National level. To build on the local policing model, four Specialist Crime hubs have been aligned to BCUs to provide proactive and reactive response to organised crime. Central Specialist Crime Services brings together experts to focus on vulnerability, cyber, fraud and offender management. The model is supported by a new tasking process to provide greater oversight and coordination of specialist crime resources against MPS Control Strategy priorities.
- Rolling out new technology to staff and front line officers including over 36,000 laptops and tablets and 22,000 Body Worn Video enabling more agile working and improving visibility and public confidence.

- Piloting changes in forensics to continue to innovate and meet increases in demand for forensic services. These include digital forensics capability such as a Rapid Drugs service to allow fast time analysis of seized drugs from suspects in custody to increase the chance of charges for Possession With Intent to Supply (PWIT) Cases and the pilot of Remote Search and Review capability to allow easier searching and analysis of data extracted from mobile phones and similar devices.
- The roll out of LinkedIn Learning to all officers and staff providing them
  with self-service access to a wealth of training material and providing us
  with a platform to host our own training, tailored to meet local and
  operational requirements.

## 1.2. Transformation from 2020 and beyond

We continue to have an ambitious transformation portfolio going forward. Aligned to the Met's strategy, and delivered through robust programmatic controls, our programmes will safeguard delivery of the large capital investments we are making and secure significant improvements to our capability and effectiveness (in addition to improving efficiency).

This is against the backdrop of the national increase in officer numbers. The Met's allocation has been confirmed for FY2020/21 and our plan is to reach 32,369 officers by September 2020. To support a safer London, we are focussing on proactivity, visibility and local support. To achieve this, we are deploying the first 500 officers against areas where we are currently carrying vacancies rather than 'new' growth areas. The remaining 869 additional posts will be deployed into five key areas: BCU Violence Suppression Units, Operation Viper, BCU Predatory Offender Units, Case Management Teams and Taser Training. These areas will provide increased focus on proactivity, visibility and local support.

Based on current planning assumptions, we will allocate the priority areas for year 2 growth in Q2 FY2020 / 21 in anticipation of the autumn comprehensive spending review.

#### Changes planned for 2020 include:

• Implementation of the Police Education Qualification Framework (PEQF) to equip future officers with the skills and knowledge to meet the challenges of modern policing. This is a national programme which will provide two new entry routes into the Met - a three-year degree level programme and an accreditation route for existing degree holders, provided in partnership with four London universities. The first intake through these routes will be from January 2021 and for a period of time, these will be delivered alongside our well-established recruit training (IPLDP), which is also being updating to reflect the new content being developed with our university partners

- The implementation of a new local L&D model to support new recruits as they complete their initial training period and start a period of 'Street Duties' as probationers to receive on the job training.
- The transformation of Learning and Development in line with our 2025 strategy, creating a learning organisation to increase our agility to adapt and develop new skills at pace and development of Communities of Practice to improve Continuous Professional Development opportunities. This will also include the implementation of a new Learning Management System to maintain learner records and skills information.
- Ongoing modernisation of forensic services by continuing to roll out pilot initiatives and delivering new digital capabilities. Remote Search and Review will be rolled out at an enterprise level, improving the ability of officers to extract and analyse digital data and use it to drive positive outcomes in court. Real time DNA will be piloted for a six-month period in six custody suites, reducing processing time for DNA profiles and allowing for the identification of outstanding offences whilst a suspect is in custody.
- The introduction of a new radio service through the new Command and Control system implementation will allow us to trial local despatch capability within three BCUs in early 2021 to test this model prior to the roll out of full Command and Control technology later in the year. Local despatch capability will allow improved teamwork between despatch and frontline officers, giving a clearer picture of operational activity over the BCU area. This will enable BCUs to more effectively and actively manage risk, demand and resources whilst developing more local expertise.
- Ongoing development of the Data Office for which implementation commenced in 2019. This will allow us to better manage compliance responsibilities, improve data quality and operational effectiveness and seize opportunities to innovate with advanced data techniques to help us predict, prevent and intervene in crime.
- Further review of how our critical operational support functions provide effective support to officers and staff with initial focus on the provision of an improved and sustainable model for Fleet services.
- Roll out of updated tablet devices and body worn video to frontline officers enabling more agile working and providing an improved user experience.
- The continuation of our estates programme to invest in the quality of the estate to build modern, flexible workplaces that support smarter working and improved collaboration. In parallel, work will continue to introduce smarter, flexible working initiatives and technology to optimise the use of our buildings. Work to define the longer term estate strategy is underway, taking into account growth in officer numbers and the roles that they will undertake. There is also work underway to review the learning from the COVID-19 period and opportunities for a more flexible, blended approach to working from home and use of the workplace. This will allow us to ensure that, as we dispose of some of our buildings, we continue to have buildings that are fit for purpose and in the right locations across London.

#### Changes planned for 2021 include:

- Implementation of CONNECT, our integrated technology platform to consolidate nine of our legacy systems into one. The technical design, delivery and configuration of the system is well underway and significant business change activity is taking place working with all areas of the business to ensure that we have appropriate plans and training in place to ensure that officers and staff are well prepared to adopt and use the system.
- The replacement of our Command and Control system and redesign of our operating model to integrate local, specialist and central command services to ensure we can flex our resources dynamically to meet the needs of London and to mobilise to meet the most challenging situations.
- The introduction of an enhanced Resource Management capability to enable the effective and efficient use of resources across the organisation, providing better utilisation of resources on priority areas and delivering greater agility, responsiveness and resilience to meet demand.
- The introduction of a new Learning Management System providing a means to deliver learning material to officers and staff and maintain up to date and accessible records on training and skills in a single place.
- The ongoing creation of a new Counter Terrorism and Organised Crime (CTOC) Hub allowing CTOC teams to be brought together in one location, providing increased flexibility and interoperability to respond to changing threats.

#### 1.3. Risk and Benefit Management

#### **Our approach to Risk Management**

The MPS transformation portfolio has a consistent approach to risk management for identifying, assessing, managing and escalating risks in line with our Corporate Risk guidelines and standards. This allows us to provide a proactive approach to the management of our risks, ensuring they are dealt with in a timely and cost-effective manner.

#### Portfolio risk management

- The Portfolio level risk management process focuses on cross-cutting risks that impact our ability to achieve the transformation programmes' objectives. These risks typically affect multiple programmes and require management at the portfolio leadership level.
- The responsibility for the management of these risks lies with the Transformation Director, supported by working leads such as the Head of Portfolio Delivery or the Head of Business Change. The Portfolio Office

Risk lead reviews portfolio risks with the working leads on a monthly basis, providing updates on control actions, checking and updating / maintaining their scores, and reporting on progress to the Portfolio Management Group.

 We have an assurance process to review programme risk logs on a monthly basis and review whether any high-scoring risks need to be escalated.

#### Programme/project risk management

- This portfolio level approach is mirrored by the management and assurance of programme/project risks.
- Programme risks are managed and reviewed regularly by programme managers and reported monthly to programme board meetings that are chaired by the Senior Responsible Owners (SROs). Project risks are also managed regularly and reported to project boards that are overseen by the programme manager.
- Robust assurance reviews are in place and provide independent assessments for programmes and projects at key stages in their lifecycle.
- Programme dashboards are provided to the internal Portfolio Management Group and this gives an overall summary assessment of the main delivery risks and overall programme level risk rating for the month.

### **Our approach to Benefits Management**

Our benefits management framework is embedded across the portfolio.

Robust assurance reviews are in place and provide independent assessments for programmes at key stages in their lifecycle. This allows a deeper scrutiny into benefit delivery and gives clarity and guidance to programmes on good practices in benefits management. The following outlines our monitoring arrangements:

- Our Portfolio Benefits Register gives oversight of all benefits. Impact of any slippage is monitored and noted in the portfolio risk register. Mitigation is discussed with programmes to ensure the threat is being addressed and managed appropriately.
- Benefits Status Reports are published internally to the Transformation Directorate - Senior Leadership Team every quarter.
- Programme dashboards are provided to the internal Portfolio Management Group and this gives an overall summary assessment of the benefits delivery confidence. In addition a Portfolio Report is published internally to the Portfolio Management Group and Portfolio Investment Board on a monthly basis which provides an oversight of benefits.

# 2. Equality and Diversity Impact

Equality and diversity impacts are assessed by programmes and projects on a case by case basis. There are no additional equality or diversity impacts arising from this paper.

# 3. Financial Implications

This work has financial implications in the Met but there are no additional implications arising from this paper.

# 4. Legal Implications

Legal implications are considered by programmes and projects on a case by case basis. There are no specific legal implications arising from this paper.

# 5. Risk Implications

See paragraph 1.3 above

#### 6. Contact Details

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#### 7. Appendices and Background Papers

**Appendix 1** – Risks and Benefits – official sensitive