

AUDIT PANEL

Friday, 22 September 2017

Met Business Plan Quarterly Report

Report by: The Director of Strategy and Governance

Report Summary

The Met published its Business Plan in the spring for the first time in a few years. This sets out priorities, objectives and initiatives that will take place in 2017-18. In support of this, we committed to publish a quarterly update which monitors and reports on this implementation. The first quarter report is attached.

The paper is to be read in conjunction with MOPAC's own quarterly update report (when it is finalised). MOPAC's quarterly report presents graphs and data covering London crime figures as well as a workforce numbers and the financial update. The Met quarterly business plan update complements the picture by providing further context and monitoring the implementation of the Met's transformation agenda as well as the most salient policing activities, operations and improvements that have taken place in the first quarter of the financial year (in line with the Business Plan milestones).

Recommendations

The Audit Panel is recommended to:

- a. Note the progress made on the implementation of the Met Business Plan

Taking account of the fact this is the first edition of the report, feedback and suggestions on the format of the update are welcome.

1. Supporting Information

- 1.1. This is the first Met Business Plan quarterly monitoring report, following publication of the plan in the spring 2017.
- 1.2. Together with MOPAC's Q1 report, this report is part of a wider exercise to bring together hitherto existing but separately reported information on a number of areas (Quarterly financial updates, Workforce data, London crime performance data) and complement it with new public-facing material which relates in a very direct way to the Met performance itself, namely the implementation of the OMM portfolio, new policing initiatives and improved processes, and how these changes benefit Londoners and help make London a safer city.
- 1.3. The Met Business Plan included milestones for all quarters, covering some of the most important areas of change taking place across the organisation (within Business Groups, HQ and in Transformation). All quarter 1 milestones have been successfully implemented. An update is also provided on the progress made towards the next quarter's milestones.

2. Equality and Diversity Impact

The report includes updates on the improvements the Met is implementing in areas such as safeguarding vulnerable people, hate crime, accessibility which aim to have a positive impact on groups with protected characteristics.

3. Financial Implications

There are no financial implications from the monitoring and reporting itself. Quarterly financial information is included in the complementary MOPAC report.

4. Legal Implications

There are no legal implications arising from this report.

5. Risk Implications

Putting in place this quarterly reporting process ensures visibility of progress for senior Met leaders, MOPAC and the public on the initiatives and programmes set out in the business plan. In doing so, it enhances coordination between change and business-as-usual policing activity, anchors business planning and strategic priorities across the organisation and minimises the risks of the Business Planning process being detached from the operational activities it sets out.

6. Contact Details

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7. Appendices and Background Papers

Appendix 1 – Met Business Plan 2017-18, Quarter 1 update (April-June 2017) [click here for link](#)