

## Appendix 3: Budget Carry Forwards 2015/16

This supersedes approvals set out in MD1629. All other carry-forward requests are subject to further review.

### Revenue

Unit	Item	£000
<b>Communities and Intelligence</b>		
Health & Communities	Illuminated River	250
Health & Communities	Museum of London	231
Health & Communities	Get moving	43
Health & Communities	Global Cities (Youth and Education)	34
Intelligence Unit	City Data Market Strategy	26
Intelligence Unit	Opinion Research on "What is good growth"	33
Intelligence Unit	I-City (Pan London Edge of Care Social Impact Bond)	58
	<b>Total C+I</b>	<b>675</b>
<b>Development, Enterprise and Environment</b>		
EBPU	Smart London Programme Budget	26
EBPU	Infrastructure 2050 Programme	41
EBPU	Labour Insights Software Licence	75
EBPU	London and Partners	431
Regeneration	MRF	467
Regeneration	LEF	2,080
Regeneration	FE Capital	1,419
Regeneration	OLF	25
Transport	West Anglia Taskforce Growth Plan	36
Environment	Drain London	111
Environment	Technology Strategy Board	355
Environment	Business Foodsave	45
Environment	Licence Lite Due Diligence	30
Planning	Pre-Application Income	181
Planning	London Plan Wholesale Markets	40
Planning	London Plan SHLAA and LDD system	65
Planning	London Plan Density	87
Planning	London Plan consumer expenditure and retail needs	80
Planning	High Speed 2 petition	30
LEP	Strategic Plans and EU Funds Investment Strategies	94
	<b>Total DEE</b>	<b>5,718</b>
<b>External Affairs</b>		
External Relations	Apprentice post	17
	<b>Total External Affairs</b>	<b>17</b>
<b>Resources</b>		
	Website development	680
	<b>Total Resources</b>	<b>680</b>
<b>Assembly and Secretariat</b>		
All	General Underspend	344
	<b>Total Assembly and Secretariat</b>	<b>344</b>
<b>Elections</b>		
All	London Elects	884
	<b>Total Elections</b>	<b>884</b>
<b>Housing and Land</b>		
Land	Land and Property Revenue Support Budget	4,066
Land	London Land Commission	810
SPP	Housing Zones	102
SPP	H&L IT Systems	107
SPP	Housing Moves	64
SPP	RE:FIT	68

SPP	RE:NEW	137
SPP	Rough Sleeping	36
SPP	Social Impact Bond	121
SPP	Equity Loan Post Sales work	100
	<b>Total Housing and Land</b>	<b>5,611</b>
	<b>Grand Total</b>	<b>13,929</b>

## Capital

Unit	Item	£000
<b>Resources</b>		
IT	Server replacement	142
	<b>Total C+I</b>	<b>142</b>
<b>Communities and Intelligence</b>		
Health & Communities	Sports	734
	<b>Total C+I</b>	<b>734</b>
<b>Development, Enterprise and Environment</b>		
EBPU	London and Partners	180
Regeneration	MRF	20,626
Regeneration	LEF	4,014
Regeneration	FE Capital	20,370
Regeneration	Regen Other	5,858
	<b>Total DEE</b>	<b>51,048</b>
<b>Housing and Land</b>		
Land	Land Acquisitions	20,000
Land	LSIP North Infrastructure	600
SPP	GRN - Land Acquisition	725
SPP	Greenwich Peninsula	1,140
SPP	HVLE-Professional Fees	17
SPP	Affordable Housing Programme	247,000
SPP	MHC2 - Care & Support	11,997
SPP	RE:NEW PRS	100
SPP	Homelessness Change	15,000
	<b>Total Housing and Land</b>	<b>296,579</b>
	<b>Grand Total</b>	<b>348,503</b>